



Washington Governor’s proposed budgets FY 2025-27: Selected impacts on cities

For more information, please visit the fiscal.wa.gov website for legislative budget proposals and the Office of Financial Management website at ofm.wa.gov for the Governor's proposed budget.

	Final 2023-25 (as amended by 2024 supplemental)	Proposed Senate 2025-27 budget	Proposed House 2025-07 budget
Operating budget – Shared revenues			
Liquor profits (Liquor Revolving Account)	\$98.9 million	\$98.9 million	\$98.9 million
Liquor taxes (Liquor Excise Tax Account)	\$89.4 million	\$88 million	\$88 million
Cannabis Excise Tax	\$47.2 million (due to reduced forecast)	\$44.2 million	\$44.2 million
Municipal Criminal Justice Assistance Account	\$51.7 million	\$60.3 million \$266,000 for reimbursement for mandatory arrest for repeat offenders.	\$60.3 million \$266,000 for reimbursement for mandatory arrest for repeat offenders.
City-County Assistance Account (6050)	\$34.6 million (due to reduced REET revenues)	\$43.8 million	\$43.8 million
Fire Insurance Premium Tax	\$14.6 million	\$16.9 million	\$16.9 million
Operating budget – Programs			
General Government			
Pensions	<ul style="list-style-type: none"> Final Rates adjusted to account for UAAL reduction under SB 5294: PERS employer rate: 8.86% PSERS employer rate: 9.1% LEOFF 2 employer rate: 5.12% \$143,000 for implementing changes to military service credits. 0.01% increase to state contributions to pay for additional benefits (HB 1007). \$1.06 million for implementing retire/rehire expansion (HB 1056). \$199,000 to implement moving 911 operators to PSERS (HB 1055). \$12 million increase for 2024-25 state appropriations to LEOFF 2 system. 	Adopting adjusted pension rates (SB 5357) for PERS, including eliminating the UAAL under SB 5085 : <ul style="list-style-type: none"> PERS employer rate: 5% PSERS employer rate: 6.82% LEOFF 2 employer rate: 5.32% 	<ul style="list-style-type: none"> \$208,000 to implement restating LEOFF 1 plan and moving surplus funds to GF (HB 2034) Pension funding rates adjusted according to HB 1467 <ul style="list-style-type: none"> PERS employer rate: 7.91% PSERS employer rate: 9.61% LEOFF 2 employer rate: 5.32%

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	<ul style="list-style-type: none"> 0.13% increase in state employer contributions to PSERS to fund moving 911 operators to PSERS. 		
PERS 1 COLA	<p>0.12% increase in employer contributions provided for PERS 1 COLA in SB 5350.</p> <p>0.08% increase for state and local government employer contributions for PERS 1 COLA in HB 1985.</p>	\$1.2 million for merging LEOFF 1, PERS 1, TRS 1 into legacy retirement plan (SB 5085)	Funding not included.
Paid Family & Medical Leave Program	<ul style="list-style-type: none"> \$30,000 to implement changes to paid leave premiums calculations (SB 5286). \$2.9 million to implement changes of employer access to paid leave data (SB 5586). \$250,000 for an ESD study on impacts of PFML job protection standards on utilization of PFML benefits. \$5.6 million to increase PFML program staffing for processing claims and customer service. \$7.3 million for staffing to complete PFML technology upgrades for statutorily required components of PFML. \$100,000 for ESD report on how to collect demographic information of PFML and UI program participants. 	\$10.8 million for additional staff to process PFML customer and employer inquires.	<ul style="list-style-type: none"> \$10.8 million for additional staff to process PFML customer and employer inquires. \$5.6 million to implement changes to PFML job protections (HB 1213).
Miscellaneous HR & labor provisions of interest	<ul style="list-style-type: none"> \$15.4 million to LTSS program to implement IT project. \$3.54 million for PFML and LTSS programs for outreach to underserved communities, perform program evaluation, data management, and enhance customer experience. \$21.2 million to cover anticipated shortfall in federal funding for unemployment insurance program. \$1.73 million to L&I to implement repeal of ban on musculoskeletal injuries rules (SB 5217). \$572,000 to implement “good faith” standard for self-insured employers (HB 1521) \$15.4 million to LTSS program to implement IT project. 	<ul style="list-style-type: none"> \$996,000 to implement restriction on including unnecessary driver requirements in job applications (SB 5501). \$22.3 million to address projected shortfall of federal revenue for UI program. \$5.07 million to implement WA Cares Fund program. \$852,000 to implement UI benefits for strikers (SB 5041). \$102,000 to implement changes to public employee 	\$1.2 million to implement AI bargaining at public universities (HB 1622).

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	<ul style="list-style-type: none"> • \$64.2 million transfer from LTSS account to GF to repay 2024 startup costs. • \$4.2 million to implement benefits portability for the WA Cares Fund (HB 2467). • \$400,000 to fund a third party contracted PTSD study for public safety workers and nurses. Report to legislature required June 30, 2025. • \$844,000 to incorporate all protected classes into Equal Pay & Opportunity Act (HB 1905). • \$404,000 to implement changes to temporary total disability benefits (HB 1927). • \$2.23 million to implement increased safety for construction cranes (HB 2022). • \$611,000 to implement new definition of family member for paid sick leave (SB 5793). 	bargaining (SB 5503).	
Municipal Research and Services Center	\$6.8 million \$2.2 million for procurement technical assistance.	\$6.8 million	\$6.1 million
Municipal Revolving Account		Sweep of \$5 million from State Auditor municipal revolving account balance of local audit fees.	Sweep of \$5 million from State Auditor municipal revolving account balance of local audit fees.
Elections		\$500,000 to UW to study local government compliance with voting and elections laws and recommend best practices.	\$500,000 to UW to study local government compliance with voting and elections laws and recommend best practices.
Public safety & Criminal Justice			
Training for law enforcement	<ul style="list-style-type: none"> • \$3.4 million for six additional classes. Funds 23 Basic Law Enforcement Academy (BLEA) classes in 2024 and 2025, with at least three classes in Spokane each year and the remainder at the Burien campus. • \$12 million for six additional BLEA classes, starting in 2024, at three new regional training academies: Pasco, Snohomish, and Clark County. • \$4.4 million to eliminate 25% local government match for BLEA. 	<ul style="list-style-type: none"> • Funds 23 BLEA classes per year in 2026 and 2027, with two per year in each of four regional academies in Arlington, Pasco, Spokane, and Vancouver. Remaining classes in Burien. • Reinstates 25% local match for BLEA and basic corrections officer training 	<ul style="list-style-type: none"> • Funds 23 BLEA classes per year in 2026 and 2027, with two per year in each of four regional academies in Arlington, Pasco, Spokane, and Vancouver. Remaining classes in Burien. • Reinstates 25% local match for BLEA and basic corrections officer training programs.

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	<ul style="list-style-type: none"> \$50,000 to study establishing a regional BLEA and/or corrections officer academy on the Kitsap Peninsula. 	programs.	
Crisis intervention training	\$1.8 million for <i>Trueblood</i> phase one regions.	\$1.8 million for <i>Trueblood</i> phase one regions.	\$1.8 million for <i>Trueblood</i> phase one regions.
Co-responder team funding	\$5.3 million to cities and counties to assist with alternative response, including: <ul style="list-style-type: none"> \$4 million to AWC to provide funds to cities to create alternative response team programs around the state. \$2 million to support behavioral health co-responder services on nonlaw enforcement emergency medical response teams. 	\$5.2 million to cities and counties to assist with alternative response, including: <ul style="list-style-type: none"> \$4 million to AWC to provide funds to cities to create alternative response team programs around the state. \$1.2 million to support Whatcom County alternative response team. 	\$5.2 million to cities and counties to assist with alternative response, including: <ul style="list-style-type: none"> \$4 million to AWC to provide funds to cities to create alternative response team programs around the state. \$1.2 million to support Whatcom County alternative response team.
Law enforcement behavioral health & suicide prevention program	\$5 million to the CJTC for law enforcement wellness programs, including: <ul style="list-style-type: none"> \$3 million for grants to local law enforcement agencies for wellness programs. \$2 million for a wellness app. \$1.3 million for first responder wellness (HB 2311).	\$5 million to the CJTC for officer wellness programs, including: <ul style="list-style-type: none"> \$3 million for grants to local law enforcement agencies for wellness programs. \$2 million for a wellness app. 	\$5 million to the CJTC for officer wellness programs, including: <ul style="list-style-type: none"> \$3 million for grants to local law enforcement agencies for wellness programs. \$2 million for a wellness app.
Multijurisdictional drug task forces	\$2.7 million, replacing the funds redirected from the Byrne grant program, including \$50,000 for three roundtables to review policies, regulations, and fiscal investments in multijurisdictional drug task forces and report to legislature.	\$5.4 million replacing redirected Byrne grant funds.	Funding not included.
Public safety funding	Funding not included.	Funding not included.	\$25 million for public safety funding grants to support recruiting, hiring, retaining, and training officers and co-responders (HB 2015).
Retail crime task force	\$2.2 million \$1 million for a statewide organization to conduct a retail crime pilot program focused on diversion-oriented programs.	\$3 million	Funding not included.
Drug & gang prevention	\$1 million grant program.	\$1 million grant program.	\$1 million grant program.
Impaired driver safety account	\$1.1 million	\$1.2 million	\$1.2 million

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Small & rural court facilities grants for increased security	\$2 million for grant matching funds to small rural municipal county courts for increasing court security.	\$1 million for grant matching funds to increase small rural court security.	\$1.8 million for grant matching funds to increase small rural court security.
Public defense and prosecution recruitment and training	<ul style="list-style-type: none"> \$611,000 to OPD for a rural public defense program (SB 5780). \$442,000 to OPD for public defense recruitment and internship program. \$694,000 to CTJC for a rural prosecution program. 	Funding not included.	Funding not included.
Public defense grants	\$900,000 to cities.	<ul style="list-style-type: none"> \$900,000 for grants to cities. Additional \$2 million for public defense grants. 	\$900,000 for grants to cities.
Vacating & resentencing under <i>State v. Blake</i> decision & refunding LFOs	<p>\$115.8 million in continued response to the <i>State v. Blake</i> decision, including:</p> <ul style="list-style-type: none"> \$11.5 million to assist cities with costs of complying with the <i>State v. Blake</i> decision. AOC must collaborate with cities to adopt a standardized process, including coding for application to <i>Blake</i> convictions. \$51.4 million to the Administrative Office of the Courts to establish a direct refund process to individuals and an additional \$1.6 million for the activities of the office relating to resentencing and refunding legal financial obligations and costs. \$5.2 million to the Office of Civil Legal Aid to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under <i>State v. Blake</i>. \$3.4 million to the Administrative Office of the Courts for resentencing or vacating convictions. \$963,000 to the Office of Public Defense to provide statewide attorney training, technical assistance, and data reporting. 	<ul style="list-style-type: none"> \$8.8 million to AOC to refund legal financial obligations vacated under <i>Blake</i> and an additional \$2.4 million for the activities of the AOC including contracting with cities and counties to disburse legal financial obligations. \$11.2 million to AOC to assist cities and counties with costs to comply with <i>Blake</i>. \$8.6 million to the Office of Public Defense to assist cities and counties with public defense services related to <i>Blake</i>, including SPAR grants. 	<ul style="list-style-type: none"> \$7.4 million to AOC to refund legal financial obligations vacated under <i>Blake</i> and an additional \$1.7 million for the activities of the AOC including contracting with cities and counties to disburse legal financial obligations. \$9.4 million to AOC to assist cities and counties with costs to comply with <i>Blake</i>. \$8.6 million to the Office of Public Defense to assist cities and counties with public defense services related to <i>Blake</i>. \$7.8 million for simple possession representation grants (SPAR).
Therapeutic courts	<p>\$29.6 million for therapeutic courts:</p> <ul style="list-style-type: none"> \$9 million to the Health Care Authority to maintain funding for new therapeutic courts created or expanded during 2021. 	\$9 million to the HCA to support therapeutic courts as well as medication assisted treatment in jails.	Funding not included.

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	<ul style="list-style-type: none"> \$20.6 million to the Administrative Office of the Courts for therapeutic court programs. 		
Medicated assisted opioid treatment in jails	\$17.3 million to expand opioid disorder medication in city, county, regional, and tribal jails.	Funding not included. Merged with therapeutic courts funding.	Funding not included.
Human Services			
Community Behavioral Health	<p>Significant investments in the community behavioral health system, including:</p> <ul style="list-style-type: none"> \$55 million for assertive community treatment (PACT) teams. \$4.5 million for mental health services for mentally ill offenders in county or city jails and connection to services after release from confinement. \$21.5 million to for crisis triage, relief, or stabilization centers. \$11.6 million for clubhouse programs. \$17 million for substance use disorder peer support services. \$46.5 million for the recovery navigator program, including funding for recovery navigator teams to provide outreach and case management services for law enforcement assisted diversion. \$44.4 million for behavioral health mobile crisis response teams. \$2.6 million for a substance use or drug overdose prevention campaign (HB 1956 or SB 5906). \$3 million for health engagement hubs. \$3.7 million for street medicine teams. \$1.3 million for a public health nurse pilot \$5.2 million to expand distribution of naloxone and \$1.2 million to purchase supply of naloxone for first responders. \$900,000 for public health vending machines \$3 million to increase access to buprenorphine and \$1.5 million to establish high-intensity community-based teams to provide buprenorphine to people with opioid use 	<p>Continued investments in the community behavioral health system, including:</p> <ul style="list-style-type: none"> \$78.5 million for assertive community treatment (PACT) teams. \$4.5 million for mental health services for mentally ill offenders in county or city jails and connection to services after release from confinement. \$60.3 million for crisis triage, relief, or stabilization centers. \$22.9 million for clubhouse programs. \$17 million for substance use disorder peer support services. \$48.4 million for local behavioral mobile crisis response teams. \$14 million for a substance use or drug overdose prevention campaign. \$10.8 million for health engagement hubs. \$5.3 million for street medicine teams. \$6.9 million to expand distribution of naloxone to community health programs, other community settings, 	<p>Continued investments in the community behavioral health system, including:</p> <ul style="list-style-type: none"> \$78.5 million for assertive community treatment (PACT) teams. \$4.1 million for mental health services for mentally ill offenders in county or city jails and connection to services after release from confinement. \$38.1 million for clubhouse programs. \$17 million for substance use disorder peer support services. \$61.2 million to support the housing needs of individuals with behavioral health disorders. Includes funds for crisis response teams, housing programs, recovery navigators, stabilization teams, and more. Also includes \$4.5 million for young adult post inpatient housing (HB 1929). \$14 million for a substance use or drug overdose prevention campaign. \$9.5 million for health engagement hub pilot

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	<p>disorder.</p> <ul style="list-style-type: none"> \$1.4 million for young adult post inpatient housing (HB 1929). \$2.2 million for behavioral health crisis system coordination (SB 6251) \$4 million for enhanced opioid and fentanyl data dashboards. 	<p>and first responders.</p> <ul style="list-style-type: none"> \$1.5 million to increase administration of buprenorphine by existing field-based teams, street medicine programs, or other programs funded with federal state opioid response grants. \$4.5 million for young adult post inpatient housing (HB 1929). 	<p>program sites (SB 5536)</p> <ul style="list-style-type: none"> \$4.7 million to continue existing street medicine contracts with Tacoma, Everett, and Spokane, as well as King and Kitsap County. \$2 million to increase access to buprenorphine. \$2.7 million to launch a tele-buprenorphine hotline to increase access to medications for opioid use disorder.
Forensic mental health	<p>\$108.7 million for forensic mental health and to continue implementation of the <i>Trueblood</i> Settlement, including:</p> <ul style="list-style-type: none"> \$18.2 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, forensic navigators, crisis diversion and supports, education and training, and workforce development. \$14.3 million to improve the timeliness of competency evaluation services for individuals who are in local jails. \$10.3 million to provide behavioral health and stabilization services in King County. \$7.6 million to DSHS to hire additional forensic evaluators to provide in-jail competency and community-based evaluations. \$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions. <p>\$8 million to continue diversion grant programs.</p>	<ul style="list-style-type: none"> \$18.2 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, forensic navigators, crisis diversion and supports, education and training, and workforce development. \$14.3 million to improve the timeliness of competency evaluation services for individuals who are in local jails. \$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions. 	<ul style="list-style-type: none"> \$18.2 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, forensic navigators, crisis diversion and supports, education and training, and workforce development. \$14.3 million to improve the timeliness of competency evaluation services for individuals who are in local jails. \$16 million to continue diversion grant programs <p>\$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions.</p>
Foundational public health	\$301.2 million	\$282.3 million	\$324.2 million
Housing & Homelessness			
Housing and homelessness	<ul style="list-style-type: none"> \$150 million for covenant homeownership program (HB 1474). \$150 million to transition those living in 	<ul style="list-style-type: none"> \$200 million for covenant homeownership program. \$130.6 million for HEN 	<ul style="list-style-type: none"> \$200 million for covenant homeownership program. \$137 million for HEN program

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	<p>encampments to safer housing, requiring \$120 million to be used for those living on state-rights-of-way.</p> <ul style="list-style-type: none"> • \$130 million for HEN program. • \$136 million for emergency housing and rental assistance. • \$62 million for grants to support O&M costs of permanent supportive housing. • \$45.6 million for homeless services contracts. • \$43 million for grants to local government to maintain programs impacted by loss of document recording fees. • \$34 million for grants for local governments for homeless housing programs and services. • \$29 million for homeless families, youth prevention and diversion. • \$14 million for Consolidated Homeless Grant Program. • \$4.2 million for foreclosure prevention assistance. 	<p>program.</p> <ul style="list-style-type: none"> • \$111 million for grants for local governments and NGOs for homeless housing programs and services. • \$90 million to transition those living in encampments to safer housing. • \$77.7 million for grants to local governments to maintain programs impacted by loss of document recording fees. • \$62 million for grants to support O&M costs of permanent supportive housing. • \$23.6 million for emergency housing and rental assistance for unhoused individuals. • \$27.5 million for homeless families, youth prevention, and diversion. • \$14 million for Consolidated Homeless Grant Program. • \$5.4 million for foreclosure prevention assistance. • New proviso for Commerce to consult with local governments and other grantees on homeless housing and services to ensure quantity and type of services in the community are maintained due to loss of document recording fee funding. 	<ul style="list-style-type: none"> • \$117.6 million for grants to local governments to maintain programs impacted by loss of document recording fees. • \$111 million for grants for local governments and NGOs for homeless housing programs and services. • \$90 million to transition those living in encampments to safer housing. • \$62 million for grants to support O&M costs of permanent supportive housing. • \$26.4 million for homeless families, youth prevention, and diversion. • \$22.5 million for emergency housing and rental assistance for unhoused individuals. • \$6.5 million for Consolidated Homeless Grant Program. • \$1.2 million for foreclosure prevention assistance. • New proviso for Commerce to consult with local governments and other grantees on homeless housing and services to ensure quantity and type of services in the community are maintained due to loss of document recording fee funding.
Land Use & Environment			

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Stormwater nonpoint pollution	<ul style="list-style-type: none"> • \$5.2 million to study the tire chemical 6PPD's impact on stormwater runoff and determine best management practices to filter out/treat. • \$2.7 million to develop a strategy and recommendations to eliminate 6PPD in tires. 	\$8.5 million for Ecology to address and mitigate 6PPD (tire chemical lethal to salmonids), including to identify effective management practices for stormwater treatment.	\$8.5 million for Ecology to address and mitigate 6PPD (tire chemical lethal to salmonids), including to identify effective management practices for stormwater treatment.
PFAS and water quality	-	\$4 million to investigate and monitor sources and impacts of PFAS, including a study of how to manage discharges at municipal wastewater treatment facilities.	\$4 million to investigate and monitor sources and impacts of PFAS, including a study of how to manage discharges at municipal wastewater treatment facilities.
Growth Management Act Planning Grants	<ul style="list-style-type: none"> • \$20 million for updating comprehensive plans, with funding also provided to incorporate HB 1220 (2021) and SB 5412 (SEPA exemption for housing). • \$41 million for integrating new climate planning requirements into comprehensive plans (HB 1181). • \$10 million for greenhouse gas reduction sub element of comprehensive plans (HB 1181). • \$6 million for grants and technical assistance for planning for housing supply. • \$2 million to implement HB 1110 (middle housing). • \$3 million for grants to local governments to implement SB 5290 (local permit review). • Proviso stating that smaller cities and counties will receive proportionally more Growth Management Act grant funding and technical assistance than larger jurisdictions. 	<ul style="list-style-type: none"> • \$20 million for updating comprehensive plans and development regulations to comply with the Growth Management Act, including HB 1220 (2021) & SB 5412 (2023). • \$15 million for local government climate planning implementation. • \$1.7 million to increase middle housing. • \$1.5 million for grants to local governments to implement SB 5290 (local permit review). 	<ul style="list-style-type: none"> • \$18 million for updating comprehensive plans and development regulations to comply with the Growth Management Act, including HB 1220 (2021) & SB 5412 (2023). • \$22.5 million for local government climate planning implementation. \$1.7 million to increase middle housing.
Clean energy technologies	<ul style="list-style-type: none"> • \$50 million to implement programs and incentives that promote alternative fuel vehicles. • \$138 million (\$69 million/year) for development of community electric vehicle charging infrastructure. 	<ul style="list-style-type: none"> • \$40 million to implement programs and incentives that promote alternative fuel vehicles. • \$5 million to support local governments in siting and 	<ul style="list-style-type: none"> • \$6 million to support local governments in siting and permitting clean energy projects. • \$20.5 million to assist owners of public buildings conduct

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	<ul style="list-style-type: none"> • \$39 million (\$19.5 million/year) for grants to provide solar and battery storage community solar projects for public assistance organizations serving low-income communities. • \$10 million to support municipalities in siting and permitting of clean energy projects. • \$20.5 million for grants to assist owners of public buildings conduct energy audits. <p>Transfer to capital budget:</p> <ul style="list-style-type: none"> • \$138 million for community electric vehicle charging infrastructure. • \$39 million for grants to community solar projects. <p>Adds (from Climate Commitment Act revenue):</p> <ul style="list-style-type: none"> • \$800,000 to establish a Washington State green bank. • \$2.5 million to create a web portal for state and federal grant opportunities and to conduct marketing and outreach. • \$5 million to assist local governments, local organizations, and tribes to access federal tax incentives and grants. • \$4.5 million to support local governments and organizations, and tribes in applying for and reporting on federal grant awards. • \$600,000 for cities and counties to establish permitting processes using the National Renewable Energy Lab's online software 	<p>permitting clean energy projects.</p>	<p>energy audits.</p> <ul style="list-style-type: none"> • \$5 million to assist local governments, local organizations, and tribes to access federal tax incentives and grants.
Climate mitigation and resiliency	<ul style="list-style-type: none"> • \$10 million in Fire Wise grants to local governments and landowners to reduce forest fuels wildfire risk. • \$4 million in BIL funding for coastal climate hazards for assessing vulnerabilities with communities, provide technical assistance, and increase local capacity to implement effective projects. • \$1.7 million for wildfire reconstruction grants. <p>See Growth Management Planning Grants for</p>	<p>\$2.5 million for coastal hazard monitoring and resilience, including grant technical assistance to local governments and tribes.</p> <p>See Growth Management Planning Grants for climate planning.</p>	<p>\$2 million for coastal hazard monitoring and resilience, including grant technical assistance to local governments and tribes.</p> <p>See Growth Management Planning Grants for climate planning.</p>

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	climate planning.		
Urban and Community Forest Grant Program	\$6 million in assistance to local communities to increase their capacity for urban forestry activities and programs.	\$3 million for investment in urban forestry.	\$7 million for investment in urban forestry.
Public Works & Infrastructure			
Public Works Assistance Account (PWAA)	-	\$165 million transfer from PWAA to state general fund in FY 2026 (\$165 transfer back to PWAA from general fund in FY 2027). <i>Capital budget not yet available.</i>	\$288 million transfer from PWAA to state general fund in FY 2026. <i>Capital budget not yet available.</i>
Local Solid Waste Financial Assistance	<ul style="list-style-type: none"> \$24 million for Local Solid Waste Financial Assistance grants. \$500,000 for Ecology to inform the development of legislative proposals for design and implementation of a producer responsibility program for consumer packaging. 	\$24 million for Local Solid Waste Financial Assistance grants.	\$24 million for Local Solid Waste Financial Assistance grants.
Utility assistance	<p>\$35 million for grant funding through existing network of federal low-income home energy assistance.</p> <p>\$300,000 for Commerce to develop recommendations for a statewide energy assistance program for low-income households</p> <p>\$150 million for public and private utilities to provide one-time bill rebates for low- and moderate-income residential electricity customers.</p> <p>\$300,000 for a feasibility study of a statewide low-income assistance program for water utility customers.</p>	\$20 million for grant funding through existing network of federal low-income home energy assistance.	\$25 million for grant funding through existing network of federal low-income home energy assistance.
Capital budget (not yet available)			
Public Works & Infrastructure			
Public Works Assistance Account (PWAA)	<p>\$400 million</p> <ul style="list-style-type: none"> Continues \$114 million (\$57 million/year) transfer for Move Ahead WA Account. \$35 million for Water Pollution Control Revolving Account. \$3.5 million for Drinking Water Assistance Account. 		

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	<ul style="list-style-type: none"> \$5 million for CARB revolving loans. \$300,000 for study on public utilities relocation costs. 		
Stormwater Financial Assistance Program	\$68 million		
Stormwater Grant Program	\$16.7 million for sewer overflow and stormwater reuse municipal grant program.		
Puget Sound Nutrient Reduction WWTP Grant Program	\$9 million		
Drinking Water State Revolving Fund Loan Program (DWSRF)	<ul style="list-style-type: none"> \$131 million for DWSRF Construction Loan Program. \$3.5 million for DWSRF State Match dollars for federal funds. 		
Water Pollution Control Revolving Loan Program	\$670 million, including: <ul style="list-style-type: none"> \$200 million federal \$435 million state \$35 million from PWAA 		
Centennial Clean Water Grant Program	\$40 million		
Community Economic Revitalization Board (CERB)	\$25 million for CERB Capital Construction funds.		
Broadband grants and loans	\$200 million, including: <ul style="list-style-type: none"> \$50 million for State Broadband Office as match for Broadband Equity, Access, and Deployment state grants program from IIJA. \$150 million federal. \$75,000 for a State Broadband Office feasibility study for increasing broadband access in unserved areas through satellite networks. \$95.6 million federal as match for Broadband Equity, Access, and Deployment (BEAD) program state grants. 		
Regional Approaches Program	-		
Land Use & Environment			

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Puget Sound Restoration and Salmon Recovery Grants	<ul style="list-style-type: none"> • \$120 million for Salmon Recovery Funding Board (SRF) grants, plus an additional \$25 million for riparian area grants. • \$70 million for Puget Sound acquisition and restoration, including estuary/salmon restoration. • \$11.3 million to address PFAS at three water treatment facilities. • \$8 million for Washington Coastal Restoration & Recovery. 		
Remedial Action Grants	\$115 million		
Urban and Community Forest Grant Program	\$13.5 million		
Floodplains by Design Grant Program	\$67 million		
Aquatic Lands Enhancement Account	\$5.8 million		
Washington Wildlife & Recreation Program	\$120 million		
Youth athletic facilities	\$10.4 million for specific projects.		
Community outdoor athletic facilities	\$12.5 million		
Fish Barrier Removal Board	\$70.4 million to fund identified projects and agency administration.		
Air quality & greenhouse gas reduction	\$36.4 million to Ecology: <ul style="list-style-type: none"> • \$21.4 million for Improving Air Quality in Overburdened Communities Initiative. • \$15 million for landfill methane capture grants. • Directs \$5 million to a specific landfill methane project. 		
Clean energy & climate resilience and mitigation	\$150 million to Commerce: <ul style="list-style-type: none"> • \$50 million for Clean Energy Fund program. • \$50 million for energy retrofits and solar power for public buildings. • \$40 million for Weatherization Plus Health program. 		

	Final 2023-25 (as amended by 2024 supplemental)	Proposed Senate 2025-27 budget	Proposed House 2025-07 budget
	<p>Adds (from Climate Commitment Act revenue):</p> <ul style="list-style-type: none"> • \$4 million of clean energy retrofit dollars for grants (administered by AWC) for energy audits to city-owned tier 1 & 2 covered buildings. • \$25 million for green jobs and infrastructure grants. • \$50 million for Clean Energy Community non-competitive grants. • \$38 million for Community Solar Resilience Hubs* • \$105 million for Community EV Charging grants* • \$45 million for Clean Building Performance grants. • \$45 million for hard-to-decarbonize sector and economic development grants. <p>*Transfer from operating budget</p>		
Housing & Homelessness			
Housing Trust Fund	<p>\$527 million, including:</p> <ul style="list-style-type: none"> • \$180.6 million for housing to benefit low-income and special needs populations, including permanent supportive housing. • \$100 million for Apple Health & Homes. • \$81.3 million for identified projects. • \$69 million for housing for those with developmental disabilities. • \$60 million for affordable homeownership (80-100% AMI). • \$30 million for affordable housing preservation. • \$21 million for acquisition and preservation of mobile homes. • \$20 million for rapid conversion or acquisition of housing to address extremely low-income and unhoused populations. 		
Additional investments in housing and shelters	<ul style="list-style-type: none"> • \$83.2 million for Inflation Reduction Act (IRA) HOMES Program. 		

	Final 2023-25 (as amended by 2024 supplemental)	Proposed Senate 2025-27 budget	Proposed House 2025-07 budget
	<ul style="list-style-type: none"> • \$60 million for Connecting Housing to Infrastructure (CHIP) grants to local governments (80% AMI or less). • \$50 million to match private investment for grants and loans to support high-capacity transit-oriented development of at least 80 units (TOD). Dedicates \$4 million to a local project • \$40 million for weatherization. • \$12.2 million for contaminated property redevelopment grants for affordable housing. • \$6 million for rural home rehabilitation. • \$5 million for Landlord Mitigation. 		
Human Services			
Behavioral Health Community Capacity	\$287.5 million for behavioral health capacity grants, including: <ul style="list-style-type: none"> • \$29.4 million for competitive community behavioral health grants to address regional needs. • \$24 million for intensive behavioral health treatment facilities for long term placement of patients with complex needs. • \$18 million for grants to community providers to increase capacity to serve children and minor youth. • \$7.5 million for grants to community providers to prevent closure of existing behavioral health facilities. • \$181.5 million for 33 projects for regional behavioral health and substance use services. • \$1 million for competitive community behavioral health grants. • \$4.2 million for opioid recovery and care access. • \$48.4 million for regional behavioral health and substance use projects. 		
Crisis Stabilization Facility – Trueblood Phase 3	\$5 million		

	Final 2023-25 (as amended by 2024 supplemental)	Proposed Senate 2025-27 budget	Proposed House 2025-07 budget
<i>Transportation budget</i>			
Fish passage	<ul style="list-style-type: none"> Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts. Adds language to explore innovative funding partnerships to leverage state and local funds to match opportunity for federal funding under BIL. 	Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts.	Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts.
Transportation Improvement Board (TIB)	\$287 million, including: <ul style="list-style-type: none"> \$3.9 million to Small City Pavement and Sidewalk Program. \$14.6 million for Complete Streets grants. \$9 million in preservation funding for cities. 	\$310.8 million, including: <ul style="list-style-type: none"> \$3.9 million to Small City Pavement and Sidewalk Program. \$24.6 million for Complete Streets grants. \$9.3 in preservation funding for cities. \$20 million for Complete Streets grants.	\$310.8 million, including: <ul style="list-style-type: none"> \$3.9 million to Small City Pavement and Sidewalk Program. \$24.6 million for Complete Streets grants. \$9.3 in preservation funding for cities.
Safe Routes to Schools Grants	\$98 million	\$83.3 million	\$83.3 million
Pedestrian and Bicycle Safety Programs & Grants	\$90.7 million \$5 million to assist local jurisdictions in addressing emergent issues related to safety for pedestrians and bicyclists.	\$81.7 million \$5 million for the state to address emergent issues related to safety for pedestrians and bicyclists.	\$81.7 million
Freight Mobility Strategic Investment Board	\$50.9 million, including: <ul style="list-style-type: none"> \$731,000 for duties and best practices study for preventing or mitigating the impacts of freight projects on overburdened communities (HB 1084). \$400,000 to develop a truck parking solutions implementation plan. \$43.8 million for recommended project list. \$5.2 million for projects identified in consultation with the Board and other stakeholders. 	\$41.7 million for recommended project list	\$44.2 million, including: <ul style="list-style-type: none"> \$35.5 million for recommended project list.
Statutory transfers to local governments	\$512.1 million	\$443.8 million	Does not include distribution of cities' existing share of gas tax revenues for 2025-'27 biennium. Assume \$443.8 million.

	Final 2023-25 (as amended by 2024 supplemental)	Proposed Senate 2025-27 budget	Proposed House 2025-07 budget
			Additional \$123 million over next 3 biennia for city distribution of proposed 9 cent increase to motor vehicle fuel tax.
City Streets as State Highways		\$100 million to WSDOT for highway preservation in pop. centers, including for city streets as part of state highways.	-
Homeless encampments	<p>\$13.5 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments, including:</p> <ul style="list-style-type: none"> • \$1 million for safety improvements and debris cleanup in Seattle. • \$1 million in coordination with the City of Tacoma. • \$1 million in coordination with the City of Spokane. • \$1.5 million to contract with the City of Fife. <p><i>See also Housing and Homelessness in Operating budget</i></p>	\$8 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments and social service organizations to direct people to housing and prevent future encampments.	<p>\$9.2 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments and social service organizations, including:</p> <ul style="list-style-type: none"> • A minimum of \$2 million dedicated to litter removal. • \$1 million in coordination with the City of Spokane. • \$1 million for safety improvements and debris cleanup in Seattle. • \$1 million in coordination with the City of Tacoma. • \$1.2 million to contract with the City of Fife.
Rural mobility grant	\$32.7 million	\$32.2 million	\$32.2 million
Alternative fuel and electric vehicle infrastructure	<ul style="list-style-type: none"> • \$33.7 million for clean alternative fuel vehicle charging and refueling infrastructure program. • \$2 million for an e-bike lending library and ownership program offering competitive grants. • \$15 million (from Climate Commitment Act revenue). 	<ul style="list-style-type: none"> • \$15 million for clean alternative fuel vehicle charging and refueling infrastructure program. <p>\$3.5 million for an e-bike lending library and ownership program offering competitive grants.</p>	\$25 million for clean alternative fuel vehicle charging and refueling infrastructure program.
Federal fund exchange pilot program	<ul style="list-style-type: none"> • \$7.1 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1 	<ul style="list-style-type: none"> • \$17.5 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state 	<ul style="list-style-type: none"> • \$17.5 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state

	Final 2023-25 (as amended by 2024 supplemental)	Proposed Senate 2025-27 budget	Proposed House 2025-07 budget
	<p>in federal funds.</p> <ul style="list-style-type: none"> \$500,000 for WSDOT to implement exchange program. 	<p>funds at an exchange rate of 95 cents in state funds per \$1 in federal funds.</p> <ul style="list-style-type: none"> \$500,000 for WSDOT to implement exchange program. 	<p>funds at an exchange rate of 95 cents in state funds per \$1 in federal funds.</p> <ul style="list-style-type: none"> \$500,000 for WSDOT to implement exchange program.
Studies	-	<ul style="list-style-type: none"> \$250,000 to update the 2013 memorandum of understanding between AWC and WSDOT for the construction, operations and maintenance responsibilities for city streets as part of state highways. \$140,000 for the JTC to update the 2019 assessment of city transportation fundings needs. 	-
FHA bridge load rating	-	\$2.5 million for the County Road Administration Board to provide grant dollars to counties and cities for the costs associated with obtaining a new federal highway administration load rating.	-