



Washington Governor’s proposed budgets FY 2025-27: Selected impacts on cities

For more information, please visit the fiscal.wa.gov website for legislative budget proposals and the Office of Financial Management website at ofm.wa.gov for the Governor's proposed budget.

	Final 2023-25 (as amended by supplemental)	Proposed Governor’s 2025-27 budget
Operating budget – Shared revenues		
Liquor profits (Liquor Revolving Account)	\$98.9 million	\$98.9 million
Liquor taxes (Liquor Excise Tax Account)	\$89.4 million	\$113 million
Cannabis Excise Tax	\$47.2 million (due to reduced forecast)	\$43.9 million
Municipal Criminal Justice Assistance Account	\$51.7 million	\$58.7 million
City-County Assistance Account (6050)	\$34.6 million (due to reduced REET revenues)	\$43.8 million
Fire Insurance Premium Tax	\$14.6 million	\$16.9 million
Operating budget – Programs		
General Government		
Pensions	<ul style="list-style-type: none"> Final Rates adjusted to account for UAAL reduction under SB 5294: PERS employer rate: 8.86% PSERS employer rate: 9.1% LEOFF 2 employer rate: 5.12% \$143,000 for implementing changes to military service credits. 0.01% increase to state contributions to pay for additional benefits (HB 1007). \$1.06 million for implementing retire/rehire expansion (HB 1056). \$199,000 to implement moving 911 operators to PSERS (HB 1055). \$12 million increase for 2024-25 state appropriations to LEOFF 2 system. 	<ul style="list-style-type: none"> \$1 billion transfer from LEOFF plan 1 to general fund in 2026 \$150,000 to implement LEOFF merger 2025-27 employer rates: <ul style="list-style-type: none"> PERS employer rate: 8.4% PSERS employer rate: 9.32% LEOFF 2 employer rate: 5.32%

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	<ul style="list-style-type: none"> 0.13% increase in state employer contributions to PSERS to fund moving 911 operators to PSERS. 	
PERS 1 COLA	<p>0.12% increase in employer contributions provided for PERS 1 COLA in SB 5350. 0.08% increase for state and local government employer contributions for PERS 1 COLA in HB 1985.</p>	<ul style="list-style-type: none"> 0.8% increase in state and local employer contributions to fund PERS/TERS 1 benefits increase bill.
Paid Family & Medical Leave Program	<ul style="list-style-type: none"> \$30,000 to implement changes to paid leave premiums calculations (SB 5286). \$2.9 million to implement changes of employer access to paid leave data (SB 5586). \$250,000 for an ESD study on impacts of PFML job protection standards on utilization of PFML benefits. \$5.6 million to increase PFML program staffing for processing claims and customer service. \$7.3 million for staffing to complete PFML technology upgrades for statutorily required components of PFML. \$100,000 for ESD report on how to collect demographic information of PFML and UI program participants. 	<ul style="list-style-type: none"> \$10.8 million for increased staffing for PFML to process claims and respond to customer inquiries.
Miscellaneous HR & labor provisions of interest	<ul style="list-style-type: none"> \$15.4 million to LTSS program to implement IT project. \$3.54 million for PFML and LTSS programs for outreach to underserved communities, perform program evaluation, data management, and enhance customer experience. \$21.2 million to cover anticipated shortfall in federal funding for unemployment insurance program. \$1.73 million to L&I to implement repeal of ban on musculoskeletal injuries rules (SB 5217). \$572,000 to implement "good faith" standard for self-insured employers (HB 1521) \$15.4 million to LTSS program to implement IT project. \$64.2 million transfer from LTSS account to GF to repay 2024 startup costs. 	<ul style="list-style-type: none"> \$18.18 million transfer from Public Employees and Retirees Insurance Account to GF in 2026 \$5 million to implement expansion of long-term care benefits to residents that move out of state. (HB 2467 (2024)). \$3.2 million for long term care ombuds

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	<ul style="list-style-type: none"> • \$4.2 million to implement benefits portability for the WA Cares Fund (HB 2467). • \$400,000 to fund a third party contracted PTSD study for public safety workers and nurses. Report to legislature required June 30, 2025. • \$844,000 to incorporate all protected classes into Equal Pay & Opportunity Act (HB 1905). • \$404,000 to implement changes to temporary total disability benefits (HB 1927). • \$2.23 million to implement increased safety for construction cranes (HB 2022). • \$611,000 to implement new definition of family member for paid sick leave (SB 5793). 	
Municipal Research and Services Center	\$6.8 million	\$6.8 million
Local government archives account	\$1.9 million transfer to backfill funding from document recording fees.	\$491,000 transfer from general fund.
Public safety & Criminal Justice		
Training for law enforcement	<ul style="list-style-type: none"> • \$3.4 million for six additional classes. Funds 23 Basic Law Enforcement Academy (BLEA) classes in 2024 and 2025, with at least three classes in Spokane each year and the remainder at the Burien campus. • \$12 million for six additional BLEA classes, starting in 2024, at three new regional training academies: Pasco, Snohomish, and Clark County. • \$4.4 million to eliminate 25% local government match for BLEA. • \$50,000 to study establishing a regional BLEA and/or corrections officer academy on the Kitsap Peninsula. 	<ul style="list-style-type: none"> • Funds 23 Basic Law Enforcement Academy (BLEA) classes per year with eight total per year divided equally (two classes) in each of four regional locations: Spokane, Vancouver, Arlington, and Pasco. • Reinstates 25% local government match.
Crisis intervention training	\$1.8 million for <i>Trueblood</i> phase one regions.	\$1.8 million for <i>Trueblood</i> phase one regions.
Co-responder team funding	\$5.3 million to cities and counties to assist with alternative response, including:	Funding not included.

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	<ul style="list-style-type: none"> \$4 million to AWC to provide funds to cities to create alternative response team programs around the state. \$2 million to support behavioral health co-responder services on nonlaw enforcement emergency medical response teams. 	
Law enforcement behavioral health & suicide prevention program	\$5 million to the CJTC for law enforcement wellness programs, including: <ul style="list-style-type: none"> \$3 million for grants to local law enforcement agencies for wellness programs. \$2 million for a wellness app. \$1.3 million for first responder wellness (HB 2311).	\$5 million to the CJTC for officer wellness programs, including: <ul style="list-style-type: none"> \$3 million for grants to local law enforcement agencies for wellness programs. \$2 million for a wellness app.
Multijurisdictional drug task forces	\$2.7 million, replacing the funds redirected from the Byrne grant program, including \$50,000 for three roundtables to review policies, regulations, and fiscal investments in multijurisdictional drug task forces and report to legislature.	\$5.4 million (replacing funds from the federal Edward Byrne memorial justice assistance grant program) to Commerce for grant funding for local multijurisdictional task forces.
Retail crime task force	\$2.2 million \$1 million for a statewide organization to conduct a retail crime pilot program focused on diversion-oriented programs.	\$3 million to AG's office for a task force to coordinate, investigate, and prosecute multijurisdictional retail crime.
Drug & gang prevention	\$1 million grant program.	\$1 million to grant program.
Impaired driver safety account	\$1.1 million	\$1.3 million of Municipal Criminal Justice Assistance for implementing impaired driver legislation.
Small & rural court facilities grants for increased security	\$2 million for grant matching funds to small rural municipal county courts for increasing court security.	\$500,000 for basic security equipment and services needed to secure small and rural courts.
Public defense and prosecution recruitment and training	<ul style="list-style-type: none"> \$611,000 to OPD for a rural public defense program (SB 5780). \$442,000 to OPD for public defense recruitment and internship program. \$694,000 to CTJC for a rural prosecution program. 	Not included.
Public defense grants	\$900,000 to cities.	<ul style="list-style-type: none"> \$900,000 to cities. \$6 million for cities using OPD's public defense improvement grants. \$20 million for competitive public defense innovation grants to cities and counties.

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		<ul style="list-style-type: none"> \$400,000 to study the public defense system and state and national public defense standards.
Vacating & resentencing under <i>State v. Blake</i> decision & refunding LFOs	<p>\$115.8 million in continued response to the <i>State v. Blake</i> decision, including:</p> <ul style="list-style-type: none"> \$11.5 million to assist cities with costs of complying with the <i>State v. Blake</i> decision. AOC must collaborate with cities to adopt a standardized process, including coding for application to <i>Blake</i> convictions. \$51.4 million to the Administrative Office of the Courts to establish a direct refund process to individuals and an additional \$1.6 million for the activities of the office relating to resentencing and refunding legal financial obligations and costs. \$5.2 million to the Office of Civil Legal Aid to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under <i>State v. Blake</i>. \$3.4 million to the Administrative Office of the Courts for resentencing or vacating convictions. \$963,000 to the Office of Public Defense to provide statewide attorney training, technical assistance, and data reporting. 	<p>Continued response to the <i>State v. Blake</i> decision, including:</p> <ul style="list-style-type: none"> \$11.4 million to assist cities with costs of complying with the <i>State v. Blake</i> decision. AOC must collaborate with cities to adopt a standardized process, including coding for application to <i>Blake</i> convictions. \$49 million to the Administrative Office of the Courts to establish a direct refund process to individuals and an additional \$1.6 million for the activities of the office relating to resentencing and refunding legal financial obligations and costs. \$5.5 million to the Office of Civil Legal Aid to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under <i>State v. Blake</i>. \$3.5 million to the Administrative Office of the Courts for resentencing or vacating convictions. \$8.6 million to the Office of Public Defense to provide counsel for defendants under <i>State v. Blake</i> and statewide attorney training, technical assistance, and data reporting.
Therapeutic courts	<p>\$29.6 million for therapeutic courts:</p> <ul style="list-style-type: none"> \$9 million to the Health Care Authority to maintain funding for new therapeutic courts created or expanded during 2021. \$20.6 million to the Administrative Office of the Courts for therapeutic court programs. 	\$9 million to therapeutic courts for evidence-based practices, including opioid disorder medication in jails.
Medicated assisted opioid treatment in jails	\$17.3 million to expand opioid disorder medication in city, county, regional, and tribal jails.	Not included, except as noted above.
Human Services		
Community Behavioral Health	<p>Significant investments in the community behavioral health system, including:</p> <ul style="list-style-type: none"> \$55 million for assertive community treatment (PACT) teams. 	<p>Continued investments in community behavioral health, including:</p> <ul style="list-style-type: none"> \$78.5 million for PACT teams \$4.6 million for mental health services for services after release from county or city jails.

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	<ul style="list-style-type: none"> • \$4.5 million for mental health services for mentally ill offenders in county or city jails and connection to services after release from confinement. • \$21.5 million to for crisis triage, relief, or stabilization centers. • \$11.6 million for clubhouse programs. • \$17 million for substance use disorder peer support services. • \$46.5 million for the recovery navigator program, including funding for recovery navigator teams to provide outreach and case management services for law enforcement assisted diversion. • \$44.4 million for behavioral health mobile crisis response teams. • \$2.6 million for a substance use or drug overdose prevention campaign (HB 1956 or SB 5906). • \$3 million for health engagement hubs. • \$3.7 million for street medicine teams. • \$1.3 million for a public health nurse pilot • \$5.2 million to expand distribution of naloxone and \$1.2 million to purchase supply of naloxone for first responders. • \$900,000 for public health vending machines • \$3 million to increase access to buprenorphine and \$1.5 million to establish high-intensity community-based teams to provide buprenorphine to people with opioid use disorder. • \$1.4 million for young adult post inpatient housing (HB 1929). • \$2.2 million for behavioral health crisis system coordination (SB 6251) • \$4 million for enhanced opioid and fentanyl data dashboards. 	<ul style="list-style-type: none"> • \$11.6 million for clubhouse programs. • \$17 million for substance use disorder peer support services. • \$49 million for the recovery navigator program. • \$2.6 million for behavioral health mobile crisis response teams. • \$3.2 million to establish a tele-buprenorphine hotline to facilitate access to opioid use disorder medications. • \$14 million for an opioid awareness campaign and distribution of opioid disorder treatment supplies including naloxone.
Forensic mental health	<p>\$108.7 million for forensic mental health and to continue implementation of the <i>Trueblood</i> Settlement, including:</p> <ul style="list-style-type: none"> • \$18.2 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, 	<ul style="list-style-type: none"> • \$18.3 million to phase-in <i>Trueblood</i> settlement competency evaluations, competency restoration, forensic navigators, crisis diversion and supports, education and training, and workforce development.

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	<p>forensic navigators, crisis diversion and supports, education and training, and workforce development.</p> <ul style="list-style-type: none"> • \$14.3 million to improve the timeliness of competency evaluation services for individuals who are in local jails. • \$10.3 million to provide behavioral health and stabilization services in King County. • \$7.6 million to DSHS to hire additional forensic evaluators to provide in-jail competency and community-based evaluations. • \$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions. <p>\$8 million to continue diversion grant programs.</p>	<ul style="list-style-type: none"> • \$14.3 million to improve the timeliness of competency evaluation services for individuals who are in local jails. • \$16 million to continue diversion grant programs. • \$8 million, including \$7 million for <i>Trueblood</i> phase one and phase two regions.
Foundational public health	\$301.2 million	\$314 million
Housing & Homelessness		
Housing and homelessness	<ul style="list-style-type: none"> • \$150 million for covenant homeownership program (HB 1474). • \$150 million to transition those living in encampments to safer housing, requiring \$120 million to be used for those living on state-rights-of-way. • \$130 million for HEN program. • \$136 million for emergency housing and rental assistance. • \$62 million for grants to support O&M costs of permanent supportive housing. • \$45.6 million for homeless services contracts. • \$43 million for grants to local government to maintain programs impacted by loss of document recording fees. • \$34 million for grants for local governments for homeless housing programs and services. • \$29 million for homeless families, youth prevention and diversion. • \$14 million for Consolidated Homeless Grant Program. 	<p>\$1.2 billion, including:</p> <ul style="list-style-type: none"> • \$200 million for covenant homeownership program (HB 1474). • \$130.6 million for HEN program. • \$111 million for emergency housing and rental assistance. • \$76.6 million for local government grant program to transition those living in encampments to safer housing, focusing on permanent housing. • \$62 million for grants to support O&M costs of permanent supportive housing. • \$53.3 million from General Fund to maintain programs impacted by loss of document recording fees. • \$23.6 million for homeless housing assistance, including rental subsidies. • \$41 million for homeless youth prevention and diversion. • \$14 million for Consolidated Homeless Grant Program • \$5.4 million for foreclosure prevention assistance.

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	<ul style="list-style-type: none"> \$4.2 million for foreclosure prevention assistance. 	
Land Use & Environment		
Stormwater nonpoint pollution	<ul style="list-style-type: none"> \$5.2 million to study the tire chemical 6PPD's impact on stormwater runoff and determine best management practices to filter out/treat. \$2.7 million to develop a strategy and recommendations to eliminate 6PPD in tires. 	\$8.5 million to study the tire chemical 6PPD's impact on stormwater runoff, determine best management practices to filter out/treat, and find safer alternatives.
PFAS and water quality	-	\$4 million to investigate and monitor the sources and impacts of PFAS on water quality, including through treatment at municipal wastewater treatment plants.
Growth Management Act Planning Grants	<ul style="list-style-type: none"> \$20 million for updating comprehensive plans, with funding also provided to incorporate HB 1220 (2021) and SB 5412 (SEPA exemption for housing). \$41 million for integrating new climate planning requirements into comprehensive plans (HB 1181). \$10 million for greenhouse gas reduction sub element of comprehensive plans (HB 1181). \$6 million for grants and technical assistance for planning for housing supply. \$2 million to implement HB 1110 (middle housing). \$3 million for grants to local governments to implement SB 5290 (local permit review). Proviso stating that smaller cities and counties will receive proportionally more Growth Management Act grant funding and technical assistance than larger jurisdictions. 	<ul style="list-style-type: none"> \$20 million for local formula grants to update comprehensive plans, including to incorporate HB 1220 (2021) and SB 5412 (SEPA exemption for housing). \$19 million for local climate planning implementation, as required by HB 1181. \$1.7 million to increase middle housing. \$1.5 million for local governments to implement SB 5290 (local permit review). Proviso stating that smaller cities and counties will receive proportionally more Growth Management Act grant funding and technical assistance than larger jurisdictions.
Clean energy technologies	<ul style="list-style-type: none"> \$50 million to implement programs and incentives that promote alternative fuel vehicles. \$138 million (\$69 million/year) for development of community electric vehicle charging infrastructure. \$39 million (\$19.5 million/year) for grants to provide solar and battery storage community solar projects for public assistance organizations serving low-income communities. \$10 million to support municipalities in siting and permitting of clean energy projects. 	<ul style="list-style-type: none"> \$6 million to support municipalities in siting and permitting of clean energy projects. \$20.5 million for grants to assist owners of public buildings conduct energy audits. \$5 million to assist local governments, local organizations, and tribes to access federal tax incentives and grants.

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	<ul style="list-style-type: none"> • \$20.5 million for grants to assist owners of public buildings conduct energy audits. Transfer to capital budget: <ul style="list-style-type: none"> • \$138 million for community electric vehicle charging infrastructure. • \$39 million for grants to community solar projects. Adds (from Climate Commitment Act revenue): <ul style="list-style-type: none"> • \$800,000 to establish a Washington State green bank. • \$2.5 million to create a web portal for state and federal grant opportunities and to conduct marketing and outreach. • \$5 million to assist local governments, local organizations, and tribes to access federal tax incentives and grants. • \$4.5 million to support local governments and organizations, and tribes in applying for and reporting on federal grant awards. • \$600,000 for cities and counties to establish permitting processes using the National Renewable Energy Lab’s online software 	
Climate mitigation and resiliency	<ul style="list-style-type: none"> • \$10 million in Fire Wise grants to local governments and landowners to reduce forest fuels wildfire risk. • \$4 million in BIL funding for coastal climate hazards for assessing vulnerabilities with communities, provide technical assistance, and increase local capacity to implement effective projects. • \$1.7 million for wildfire reconstruction grants. See Growth Management Planning Grants for climate planning.	<ul style="list-style-type: none"> • \$1.9 million for coastal climate hazards for assessing vulnerabilities with communities, provide technical assistance, and increase local capacity to implement effective projects. • \$1.3 million to Ecology to assist local governments in climate resilience, including shoreline master programs.
Urban and Community Forest Grant Program	\$6 million in assistance to local communities to increase their capacity for urban forestry activities and programs.	\$9 million in assistance to local communities to increase their capacity for urban forestry activities and programs.
Public Works & Infrastructure		
Local Solid Waste Financial Assistance	<ul style="list-style-type: none"> • \$24 million for Local Solid Waste Financial Assistance grants. • \$500,000 for Ecology to inform the development of legislative proposals for design and implementation 	\$24 million for Local Solid Waste Financial Assistance grants.

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	of a producer responsibility program for consumer packaging.	
Utility assistance	<p>\$35 million for grant funding through existing network of federal low-income home energy assistance.</p> <p>\$300,000 for Commerce to develop recommendations for a statewide energy assistance program for low-income households</p> <p>\$150 million for public and private utilities to provide one-time bill rebates for low- and moderate-income residential electricity customers.</p> <p>\$300,000 for a feasibility study of a statewide low-income assistance program for water utility customers.</p>	\$25 million for grant funding through existing network of federal low-income home energy assistance.

Capital budget		
Public Works & Infrastructure		
Public Works Assistance Account (PWAA)	\$400 million <ul style="list-style-type: none"> Continues \$114 million (\$57 million/year) transfer for Move Ahead WA Account. \$35 million for Water Pollution Control Revolving Account. \$3.5 million for Drinking Water Assistance Account. \$5 million for CARB revolving loans. \$300,000 for study on public utilities relocation costs. 	\$350 million <ul style="list-style-type: none"> \$57 million transfer for Move Ahead WA Account in FY 2026. \$69 million transfer in FY 2027. \$41 million for Water Pollution Control Revolving Account. \$25 million for Drinking Water Assistance Account. \$5 million for CARB revolving loans. <p>\$100 million sweep (\$50 million/year) for transfer to state general fund.</p>
Stormwater Financial Assistance Program	\$68 million	\$68.7 million
Stormwater Grant Program	\$16.7 million for sewer overflow and stormwater reuse municipal grant program.	\$10 million for stormwater community-based public-private partnerships
Puget Sound Nutrient Reduction WWTP Grant Program	\$9 million	\$15 million
Drinking Water State Revolving Fund Loan Program (DWSRF)	<ul style="list-style-type: none"> \$131 million for DWSRF Construction Loan Program. \$3.5 million for DWSRF State Match dollars for federal funds. 	\$25 million for DWSRF state match dollars for federal funds
Water Pollution Control Revolving Loan Program	\$670 million, including: <ul style="list-style-type: none"> \$200 million federal \$435 million state \$35 million from PWAA 	\$655 million, including: <ul style="list-style-type: none"> \$214 million federal \$400 million state \$41 million from PWAA
Centennial Clean Water Grant Program	\$40 million	\$40 million
Community Economic Revitalization Board (CERB)	\$25 million for CERB Capital Construction funds.	\$75 million for CERB Capital Construction funds.
Broadband grants and loans	\$200 million, including: <ul style="list-style-type: none"> \$50 million for State Broadband Office as match for Broadband Equity, Access, and Deployment state grants program from IIJA. 	\$1.2 billion <ul style="list-style-type: none"> \$230 million for State Broadband Office as match for Broadband Equity, Access, and Deployment grants program from IIJA.

	<ul style="list-style-type: none"> • \$150 million federal. • \$75,000 for a State Broadband Office feasibility study for increasing broadband access in unserved areas through satellite networks. • \$95.6 million federal as match for Broadband Equity, Access, and Deployment (BEAD) program state grants. 	<ul style="list-style-type: none"> • \$982 million federal
Regional Approaches Program	-	\$5 million for planning, technical assistance, and predevelopment grants to local governments and federally recognized tribal governments for projects in overburdened communities that have been historically underserved by capital grant programs.
Land Use & Environment		
Puget Sound Restoration and Salmon Recovery Grants	<ul style="list-style-type: none"> • \$120 million for Salmon Recovery Funding Board (SRF) grants, plus an additional \$25 million for riparian area grants. • \$70 million for Puget Sound acquisition and restoration, including estuary/salmon restoration. • \$11.3 million to address PFAS at three water treatment facilities. • \$8 million for Washington Coastal Restoration & Recovery. 	<ul style="list-style-type: none"> • \$125 million for Salmon Recovery Funding Board (SRF) grants, plus an additional \$25 million for riparian area grants. • \$60.6 million for Puget Sound acquisition and restoration, including estuary/salmon restoration. • \$18 million for Estuary and Salmon Restoration Program • \$5.8 million for the Washington Coastal Restoration & Resiliency Initiative.
Remedial Action Grants	\$115 million	\$80.6 million
Urban and Community Forest Grant Program	\$13.5 million	\$3 million for identified projects.
Floodplains by Design Grant Program	\$67 million	\$59.6 million
Aquatic Lands Enhancement Account	\$5.8 million	\$7 million
Washington Wildlife & Recreation Program	\$120 million	\$120 million
Youth athletic facilities	\$10.4 million for specific projects.	\$8.4 million for specific projects.
Community outdoor athletic facilities	\$12.5 million	\$7.5 million for competitive grant program.

Fish Barrier Removal Board	\$70.4 million to fund identified projects and agency administration.	\$46 million to fund identified projects and agency administration.
Air quality & greenhouse gas reduction	\$36.4 million to Ecology: <ul style="list-style-type: none"> \$21.4 million for Improving Air Quality in Overburdened Communities Initiative. \$15 million for landfill methane capture grants. Directs \$5 million to a specific landfill methane project. 	\$8 million for Improving Air Quality in Overburdened Communities.
Clean energy & climate resilience and mitigation	\$150 million to Commerce: <ul style="list-style-type: none"> \$50 million for Clean Energy Fund program. \$50 million for energy retrofits and solar power for public buildings. \$40 million for Weatherization Plus Health program. Adds (from Climate Commitment Act revenue): <ul style="list-style-type: none"> \$4 million of clean energy retrofit dollars for grants (administered by AWC) for energy audits to city-owned tier 1 & 2 covered buildings. \$25 million for green jobs and infrastructure grants. \$50 million for Clean Energy Community non-competitive grants. \$38 million for Community Solar Resilience Hubs* \$105 million for Community EV Charging grants* \$45 million for Clean Building Performance grants. \$45 million for hard-to-decarbonize sector and economic development grants. *Transfer from operating budget	\$243.5 million <ul style="list-style-type: none"> \$50 million for Clean Energy Fund program. \$17.5 million for energy retrofits for public buildings grants. \$31 million for Weatherization Plus Health program. \$5 million for green jobs and infrastructure grants. \$25 million for Clean Energy Community grants. \$40 million for Community EV Charging grants. \$25 million for Clean Buildings Performance grants. \$50 million for solar and energy storage grants.
Housing & Homelessness		
Housing Trust Fund	\$527 million, including: <ul style="list-style-type: none"> \$180.6 million for housing to benefit low-income and special needs populations, including permanent supportive housing. \$100 million for Apple Health & Homes. \$81.3 million for identified projects. \$69 million for housing for those with developmental disabilities. 	\$536 million, including: <ul style="list-style-type: none"> \$428 million for housing to benefit low-income and special needs populations, including permanent supportive housing, including: <ul style="list-style-type: none"> \$215 million for multifamily rental projects. \$100 million for Apple Health & Homes. \$50 million for housing for those with developmental disabilities.

	<ul style="list-style-type: none"> • \$60 million for affordable homeownership (80-100% AMI). • \$30 million for affordable housing preservation. • \$21 million for acquisition and preservation of mobile homes. • \$20 million for rapid conversion or acquisition of housing to address extremely low-income and unhoused populations. 	<ul style="list-style-type: none"> • \$58 million for projects for first-time homeowners (80% AMI) • \$50 million for affordable housing preservation projects. • \$25 million for housing on tribal lands. • \$20 million for rapid conversion or acquisition of housing to address extremely low-income and unhoused populations. <ul style="list-style-type: none"> • \$10.5 million for mobile home community preservation. • \$4.5 million for an identified emergency shelter. • \$3 million for pre-construction and technical assistance to underserved communities, including small cities and towns.
Additional investments in housing and shelters	<ul style="list-style-type: none"> • \$83.2 million for Inflation Reduction Act (IRA) HOMES Program. • \$60 million for Connecting Housing to Infrastructure (CHIP) grants to local governments (80% AMI or less). • \$50 million to match private investment for grants and loans to support high-capacity transit-oriented development of at least 80 units (TOD). Dedicates \$4 million to a local project • \$40 million for weatherization. • \$12.2 million for contaminated property redevelopment grants for affordable housing. • \$6 million for rural home rehabilitation. • \$5 million for Landlord Mitigation. 	<ul style="list-style-type: none"> • \$65 million for Connecting Housing to Infrastructure (CHIP) grants to local governments (80% AMI or less). • \$10 million for pilot Supporting Housing Affordability Infrastructure Program to provide grants or deferred loans to local governments for impact fees or other mitigation for new affordable housing projects serving 80% AMI or less. • \$9.6 million for contaminated property redevelopment grants for affordable housing. • \$6 million for low-income home rehabilitation grants.
Human Services		
Behavioral Health Community Capacity	<p>\$211 million for behavioral health capacity grants, including:</p> <ul style="list-style-type: none"> • \$28.4 million for competitive community behavioral health grants to address regional needs. • \$24 million for intensive behavioral health treatment facilities for long term placement of patients with complex needs. • \$18 million for grants to community providers to increase capacity to serve children and minor youth. • \$7.5 million for grants to community providers to prevent closure of existing behavioral health 	<p>\$107 million for behavioral health capacity grants, including:</p> <ul style="list-style-type: none"> • \$65 million for competitive community behavioral health grants to address regional needs. • \$5 million for grants to community providers to prevent closure of existing behavioral health facilities. • \$10 million for one mental health crisis stabilization facility consistent with <i>Trueblood</i>. • \$27 million for two drug treatment facility projects.

	<p>facilities.</p> <ul style="list-style-type: none">• \$133 million for 18 projects for regional behavioral health and substance use services.• \$1 million for competitive community behavioral health grants.• \$4.2 million for opioid recovery and care access.• \$48.4 million for regional behavioral health and substance use projects.	
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Transportation budget		
Fish passage	<ul style="list-style-type: none"> Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts. Adds language to explore innovative funding partnerships to leverage state and local funds to match opportunity for federal funding under BIL. 	Retains proviso language to coordinate with Fish Barrier Removal Board on watershed approach to include local culverts and to explore innovative funding partnerships to leverage state and local funds to match opportunity for federal funding under BIL.
Transportation Improvement Board (TIB)	\$287 million, including: <ul style="list-style-type: none"> \$3.9 million to Small City Pavement and Sidewalk Program. \$14.6 million for Complete Streets grants. \$9 million in preservation funding for cities. 	\$293 million <ul style="list-style-type: none"> \$3.9 million to Small City Pavement and Sidewalk Program. \$14.6 million for Complete Streets grants. \$9 million in preservation funding for cities.
Safe Routes to Schools Grants	\$98 million	\$30 million
Pedestrian and Bicycle Safety Programs & Grants	\$90.7 million \$5 million to assist local jurisdictions in addressing emergent issues related to safety for pedestrians and bicyclists.	\$30 million \$3 million to assist local jurisdictions in addressing emergent issues related to safety for pedestrians and bicyclists.
Freight Mobility Strategic Investment Board	\$50.9 million, including: <ul style="list-style-type: none"> \$731,000 for duties and best practices study for preventing or mitigating the impacts of freight projects on overburdened communities (HB 1084). \$400,000 to develop a truck parking solutions implementation plan. \$43.8 million for recommended project list. \$5.2 million for projects identified in consultation with the Board and other stakeholders. 	\$35.5 million for acceleration of local preservation projects ensuring the reliable movement of freight. \$41.7 million for recommended project list.
Statutory transfers to local governments	\$512.1 million	\$474.5 million
Homeless encampments	\$13.5 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments, including: <ul style="list-style-type: none"> \$1 million for safety improvements and debris cleanup in Seattle. \$1 million in coordination with the City of Tacoma. \$1 million in coordination with the City of Spokane. \$1.5 million to contract with the City of Fife. 	\$10 million to address homeless encampments on WSDOT-owned rights-of-way in coordination with local governments, including: <ul style="list-style-type: none"> \$1 million for safety improvements and debris cleanup in Seattle. \$1 million in coordination with the City of Tacoma. \$1 million in coordination with the City of Spokane.

	<i>See also Housing and Homelessness in Operating budget</i>	
Rural mobility grant	\$32.7 million	\$32 million
Alternative fuel and electric vehicle infrastructure	<ul style="list-style-type: none"> • \$33.7 million for clean alternative fuel vehicle charging and refueling infrastructure program. • \$2 million for an e-bike lending library and ownership program offering competitive grants. • \$15 million (from Climate Commitment Act revenue). 	\$15 million for clean alternative fuel vehicle charging and refueling infrastructure program.
Federal fund exchange pilot program	<ul style="list-style-type: none"> • \$7.1 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1 in federal funds. • \$500,000 for WSDOT to implement exchange program. 	\$5.4 million for a federal fund exchange pilot program of Transportation Block Grant population funding and state funds at an exchange rate of 95 cents in state funds per \$1 in federal funds.
Streamlining project permitting and delivery	<ul style="list-style-type: none"> • Adds \$375,000 for JTC and MRSC to convene a project delivery streamlining work group, to include 2 city representatives. • Funds a liaison position within the local program multiagency permit program to streamline permits. 	Continued funding for a liaison position within the local program multiagency permit program to streamline permits.