



August 6, 2025

AWC Budget Training
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How did we
get here?

GOVERNMENT
TOWN



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HOW DID WE GET HERE?

GOVERNMENT TOWN:

Columbia Basin Irrigation Project

- Grant County (County Seat)
- Grant County PUD
- State Offices
- Bureau of Reclamation
- USDA (closed)
- Ephrata School District
- City of Ephrata
- Hospital

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“Revenue Challenged”

SALES TAX
2023

EPH: \$2.3 M
QUI: \$5.7 M
OTH: \$2.4 M

ASSESSED
VALUATION
2023

E: \$5.76 M
Q: \$5.02 B
O: \$6.82 M

AV/CAPITA
2023

E: \$66,200
Q: \$622,546
O: \$75,939

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HOW DID WE GET HERE?

Relationships

- **GOVERNMENT TOWN**
 - Grant County PUD
 - Grant County
 - State Offices
 - Bureau of Reclamation
 - USDA
 - Ephrata School District
 - City of Ephrata
 - Hospital

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HOW DID WE GET HERE?

41 Projects
\$75 M +/-
28.68% Free \$

PROJECT	YEAR	AGENCY(IES)	LOCAL MATCH	GRANT / LOAN FOREGIVENESS	LOANS/OTHER	TOTAL
Waste Water Plan Bio-Selector	2016	City	\$ 553,000.00			\$ 553,000.00
Patrick Park Restrooms	2016	City	\$ 60,000.00			\$ 60,000.00
Nat Washington Way Improvements	2017	TIB	\$ 21,400.00	\$ 214,000.00		\$ 235,400.00
2016 Winter Storm Damage Repair	2017	FEMA	\$ 15,000.00	\$ 115,000.00		\$ 130,000.00
1 st Avenue Sidewalk and Retaining Wall	2018	TIB	\$ 90,700.00	\$ 289,000.00		\$ 379,700.00
Basin Street Watermain Replacement	2018	DWSRF Loan	\$ -		\$ 3,200,000.00	\$ 3,200,000.00
8 th Avenue NW Overlay	2019	TIB	\$ 21,456.00	\$ 193,104.00		\$ 214,560.00
Division Street Sewer Repairs	2019	City	\$ 308,000.00		\$ -	\$ 308,000.00
Complete Streets "C" Street Sidewalk	2020	TIB	\$ 28,705.00	\$ 300,000.00		\$ 328,705.00
Library Re-Roof Project	2020	City/State Cap Budget	\$ 46,065.00	\$ 46,065.00		\$ 90,130.00
Division Street E Overlay Phase I & II	2021	TIB	\$ 120,403.00	\$ 1,083,629.00		\$ 1,204,032.00
ERC Re-Roof Project	2021	State Capitol Budget	\$ -	\$ 165,000.00		\$ 165,000.00
Resurface 5 th , 6 th , Hilltop	2021	TBD	\$ 394,961.00			\$ 394,961.00
Sewer Collection System Upgrades/**	2021-23	SRF Loan			\$ 3,074,524.00	\$ 3,074,524.00
Sewer Treatment System Upgrades/**	2021-23	SRF Loan			\$ 3,896,076.00	\$ 3,896,076.00
Resurface Splash Zone	2022	City REET	\$ 142,700.00			\$ 142,700.00
Seek Fund - BOLD Youth Summer Day Camp	2022	AWC/OSPI		\$ 60,000.00		\$ 60,000.00
Parks Master Plan	2022	City REET	\$ 30,529.00			\$ 30,529.00
Resurface 1 st , 2 nd NE, Peachtree Dr*	2022-23	TBD	\$ 624,789.00			\$ 624,789.00
Engineer new Water Tower/Pressure Zone/Well	2022-23	PWTF Loan			\$ 979,000.00	\$ 979,000.00
Replace Doors and Windows at ERC*	2022-23	State Capitol Budget		\$ 126,000.00		\$ 126,000.00
Replace Tables & Chairs ERC	2023	REET	\$ 13,315.00			\$ 13,315.00
Replace Library Doors	2023	REET	\$ 32,702.00			\$ 32,702.00
Replace City Hall/Police Dept Doors	2023	REET	\$ 20,113.00			\$ 20,113.00
Fire Truck-Pre-payment	2023	ARPA	\$ 785,518.00			\$ 785,518.00
Well #9 - Depth & replaced pump	2023	City	\$ 135,435.00			\$ 135,435.00
Land Acquisition - NE Pressure Zone	2023	City	\$ 42,673.00			\$ 42,673.00
Local Parks Maintenance Grant	2023	RCO Grant		\$ 75,409.59		\$ 75,409.59
Dodson Overlay - City's portion	2023	TBD	\$ 288,031.00			\$ 288,031.00
Reservoir 6/Pressure Zone 5 NE Section	2024-26	ARPA, DWSRF, PWB	\$ 1,150,000.00	\$ 9,815,800.00	\$ 5,682,200.00	\$ 16,648,000.00
Water Reclamation Facility Improvements	2024-26	DOE, PWB	\$ -	\$ 2,000,000.00	\$ 12,856,240.00	\$ 14,856,240.00
Crack Seal & Pavement Repair - 2024	2024-25	ARPA, TIB	\$ -	\$ 415,676.75		\$ 415,676.75
Seal Coat Project - 2024	2024-25	ARPA, TIB	\$ 29,566.00	\$ 1,002,697.00		\$ 1,032,263.00
Crack Seal Project - 2025	2025	City	\$ 101,138.70			\$ 101,138.70
Sewer Lining Project - 2025	2025	City	\$ 1,000,000.00			\$ 1,000,000.00
Well Drilling Project - 2025	2025	City	\$ 1,091,425.00			\$ 1,091,425.00
Lions Park Restrooms	2024-25	City	\$ 179,479.13			\$ 179,479.13
Park Improvements	2025-28	RCO Grant				
A Street SE Overlay	2025-26	STBG	\$ 107,838.00	\$ 690,962.00		\$ 798,800.00
Well #5 Debris Removal	2025	City				
Sports Complex Restroom	2025	City, Insurance	\$ 35,327.19	\$ 333,964.28		\$ 369,291.47
TOTALS - 2016 to current			\$ 12,191,795.02	\$ 21,454,607.62	\$ 41,161,290.00	\$ 74,807,692.64
% of Total			16.30%	28.68%	55.02%	

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HOW DID WE GET HERE?

Leverage

- **TRANSPORTATION BENEFIT DISTRICT**



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HOW DID WE GET HERE?

Relationships

IACC Conference

- **ARPA - American Rescue Plan Act (FED)**
- **RCO - Recreation and Conservation Office (WA ST)**
- **TIB - Transportation Improvement Board (WA ST)**
- **STBG - Surface Transportation Block Grant (FED)**
- **TBD - Transportation Benefit District (Citizen Voted Tax)**
- **DOE - Department of Ecology (WA)**
- **DWSRF - Drinking Water State Revolving Fund (WA)**
- **PWB (PWTF) - Public Works Board (PWTF) (WA ST)**
- **REET - Real Estate Excise Tax (Local)**
- **State Capitol Budget - State Elected Sen/Rep**
- **AWC/OSPI - Assoc. of WA Cities/Office of the Superintendent of Public Instruction**
- **EECBG - Energy Efficiency Conservation Block Grant (FED)**

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THANK YOU

For your time, support, and everything you all do for your City!



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