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City Administrator
City of Liberty Lake, WA

A square QR code with a blue and white pixelated pattern, located on the right side of the dark blue background.

2

Structural Balance

Support financial sustainability for multiple years.

3

Challenging Times

- Los Angeles, CA
- Pueblo, CO
- Hartford, CT

4

Time to



Rethink
Budgeting

5

Vision

How does the community envision itself and its future?

6

Strategy ↔ Budget

How does the org align planning and execution with community vision?

7

Investment

What level of investment is required to fund community priorities?

8

Accountability

What should the community expect as a return on its investment?

9

Engagement

Who is providing input and feedback, when are they providing it, and how are you using it?

10

Collaboration

Collaboration equals innovation –M. Dell

11

Transparency

The city's business should be done in the middle of the street – D. Cooke

12

Leadership

Who is going to be the champion?

13

Change Management

Improvement rarely creates and manages itself.

14

Empowerment

Not In-power...ment!

15

Technology

Integrated, agile tools that support evidence-based decision making.

16

Priority Based Budgeting (PBB)

Formerly ResourceX

17

Zoom Out

Shifts the conversation from “how much did we spend?” to “what are we accomplishing?”

18



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Investment

Invest in the community's highest priorities.

21

Return on Investment

Deliver results that add value in the community.

22

Balance

Regular re-evaluation.

23

Readiness Assessment

Become a Trailblazer!



24

Thoughts



Questions